

## Bethany Lutheran Church Council Report

1. Reported By: Joel Halvorson
2. Organization: Bethany Lutheran Church
3. Date: December 12 2011
4. Report Purpose and Scope:  
Consecration Sunday update
5. Summary for Council:

We have received 503 EOGs for \$1.475 million as of today. There are 136 members who completed an EOG for 2011 but have not yet done so for 2012. This group will be the primary focus of the follow-up effort. To reach our goal of 600 commitments for 2012, we will need 97 of the 136 to submit an EOG for 2012.

### **Pledge comparison - as of Dec Council meeting**

	2010	2011	2012
New pledgers	64	96	76
Repeat pledgers	437	430	427
<b>Total pledgers</b>	<b>501</b>	<b>526</b>	<b>503</b>
New pledgers	\$136,356	\$138,080	\$126,476
Repeat pledgers	\$1,320,596	\$1,408,540	\$1,348,319
<b>Total pledgers</b>	<b>\$1,456,952</b>	<b>\$1,546,620</b>	<b>\$1,474,795</b>
Avg \$/pledge	\$2,908.09	\$2,940.34	\$2,932.00
Missing (#)	113	107	136
Missing (\$)	\$275,132	\$212,322	\$253,330

The results so far indicate that 156 members stepped up which provides an increase from \$530,342 in 2011 to \$606,905 in 2012 (nearly 15% increase), 66 members stepped down from \$199,378 in 2011 to \$129,668 in 2012 (nearly 35% decrease) and 201 members stayed the same (\$611,746).

### **December Goal to stay on budget:**

<b>Goal</b>	<b>Week 1</b>	<b>Week 2</b>	<b>Remaining</b>
\$250,000.00	\$43,437.33	\$38,555.00	\$168,007.67
\$100,000.00	\$5,062.01	\$5,170.00	\$89,767.99
\$15,000.00	\$422.78	\$2,186.00	\$12,391.22

6. Detailed Plans or Next Steps:  
None.