

Bethany Lutheran Church Council Report

1. Reported By: Joel Halvorson
2. Organization: Bethany Lutheran Church
3. Date: January 24, 2012
4. Report Purpose and Scope:
Major initiatives timeline for 2012
5. Summary for Council:

Timeline for other important initiatives in 2012:

- January – Liaisons, roles and responsibilities
- February – May – Budget
- April – Welcome Home for Pastor Ron
- May – June – End of fiscal year management
- May – Annual meeting (budget)
- June – November – NOMINATING COMMITTEE
- September – November – Consecration Sunday
- November – Annual meeting (elections)
- December – End of year communications

I propose the following detailed schedule for the 2012/13 budget cycle:

- February 26 - Congregation budget meeting #1: Where have we been?
- March 3 – Staff and task force budgets due to Director of Finance & Administration
- March 13 – Preliminary budget presented to Executive Committee
- March 18 - Congregation budget meeting #2: Where are we going?
- March 27 – Budget detail presented to Council
- April 10 – Final budget presented to the Executive Committee
- April 24 – Final budget presented to the Council
- April 29 - Congregation budget meeting #3: What is the budget recommendation for 2012/13?
- May 8 - Executive Committee approves plan for budget presentation at the annual meeting
- May 13 – Final budget presented for congregational approval

6. Detailed Plans or Next Steps:
Communicate in February Beacon.